

Sheriff:
ROBERT D. SCHULTZ, III
Fiscal Year: 2014-2015

**TOTAL
 BUDGET CERTIFICATION**

521 L/E
521-1 COMMUNICATIONS
523 CORRECTIONS
570 JUDICIAL

**TO: GILCHRIST COUNTY BOARD OF COUNTY COMMISSIONERS, I SUBMIT TO YOU THE FOLLOWING BUDGET FOR
 OPERATION OF THE GILCHRIST COUNTY SHERIFF'S OFFICE FOR THE FISCAL YEAR BEGINNING October 1, 2014
 AND ENDING September 30, 2015.**

2013-2014	521 L/E ACTIVITY	2014-2015	2013-2014	521-1 COMMUNICATIONS ACTIVITY	2014-2015	2013-2014	523 CORRECTIONS ACTIVITY	2014-2015	2013-2014	570 JUDICIAL ACTIVITY	2014-2015
\$1,619,741.00	.10 PERSONAL SERVICES	\$1,678,666.00	\$359,021.00	.10 PERSONAL SERVICES	\$354,697.00	\$719,901.00	.10 PERSONAL SERVICES	\$775,355.00	\$208,365.00	.10 PERSONAL SERVICES	\$192,108.00
\$418,400.00	.30 OPERATING EXPENSE	\$420,900.00	\$32,310.00	.30 OPERATING EXPENSE	\$32,310.00	\$305,900.00	.30 OPERATING EXPENSE	\$310,900.00	\$50,498.00	.30 OPERATING EXPENSE	\$50,498.00
\$133,000.00	.60 CAPITAL OUTLAY	\$75,000.00		.60 CAPITAL OUTLAY		\$31,000.00	.60 CAPITAL OUTLAY		\$0.00	.60 CAPITAL OUTLAY	
\$5,000.00	CONTINGENCY	\$5,000.00		CONTINGENCY		\$5,000.00	CONTINGENCY	\$5,000.00		CONTINGENCY	
\$2,176,141.00	TOTAL	\$2,179,566.00	\$391,331.00	TOTAL	\$387,007.00	\$1,061,801.00	TOTAL	\$1,091,255.00	\$258,863.00	TOTAL	\$242,606.00

FY 2014-2015 **\$3,900,434.00**

FY 2013-2014 **\$3,888,136.00**

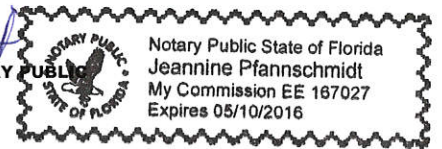
\$12,298.00

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BEFORE ME, THIS 20th DAY OF Aug, 2014, APPEARED ROBERT D. SCHULTZ, III, SHERIFF OF GILCHRIST COUNTY, FLORIDA, WHO STATES THAT TO THE BEST OF HIS KNOWLEDGE AND BELIEF THE ABOVE ESTABLISHED AMOUNTS ARE REASONABLE & NECESSARY FOR THE PROPER AND EFFICIENT OPERATION OF THE SHERIFF FOR THE ENSUING YEAR.

[Signature]
 ROBERT D. SCHULTZ, III, SHERIFF

[Signature]
 Jeannine Pfannschmidt



APPROVED this 22nd day of September, 2014, at the Gilchrist County

Board of County Commissioners meeting.

[Signature]
 Chairperson