

<b>Sheriff:</b> <b>ROBERT D. SCHULTZ, III</b>  <b>Fiscal Year: 2013-2014</b>	<b>AMENDED DECEMBER 5, 2013</b>	<b>521 L/E</b> <b>521-1 COMMUNICATIONS</b> <b>523 CORRECTIONS</b> <b>570 JUDICIAL</b>
	<b>TOTAL</b> <b>BUDGET CERTIFICATION</b>	

TO: GILCHRIST COUNTY BOARD OF COUNTY COMMISSIONERS, I SUBMIT TO YOU THE FOLLOWING BUDGET FOR  
OPERATION OF THE GILCHRIST COUNTY SHERIFF'S OFFICE FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2013  
AND ENDING SEPTEMBER 30, 2014.

2012-2013	521 L/E ACTIVITY	2013-2014	2012-2013	521-1 COMMUNICATIONS ACTIVITY	2013-2014	2012-2013	523 CORRECTIONS ACTIVITY	2013-2014	2012-2013	570 JUDICIAL ACTIVITY	2013-2014
\$1,496,484.00	.10 PERSONAL SERVICES	\$1,619,741.00	\$346,890.00	.10 PERSONAL SERVICES	\$359,021.00	\$692,727.00	.10 PERSONAL SERVICES	\$719,901.00	\$181,775.00	.10 PERSONAL SERVICES	\$208,365.00
\$412,750.00	.30 OPERATING EXPENSE	\$418,400.00	\$32,310.00	.30 OPERATING EXPENSE	\$32,310.00	\$274,900.00	.30 OPERATING EXPENSE	\$305,900.00	\$56,148.00	.30 OPERATING EXPENSE	\$50,498.00
\$133,000.00	.60 CAPITAL OUTLAY	\$133,000.00		.60 CAPITAL OUTLAY			.60 CAPITAL OUTLAY	\$31,000.00	\$0.00	.60 CAPITAL OUTLAY	
\$5,000.00	CONTINGENCY	\$5,000.00		CONTINGENCY		\$5,000.00	CONTINGENCY	\$5,000.00		CONTINGENCY	
\$2,047,234.00	TOTAL	\$2,176,141.00	\$379,200.00	TOTAL	\$391,331.00	\$972,627.00	TOTAL	\$1,061,801.00	\$237,923.00	TOTAL	\$258,863.00

FY 2013-2014 **\$3,888,136.00**

FY 2012-2013 **\$3,636,984.00**

**\$251,152.00**

**6% HIGHER**