

Sheriff: Daniel W. Slaughter Fiscal Year: 2012-2013	TOTAL BUDGET CERTIFICATION	521 L/E 521-1 COMMUNICATIONS 523 CORRECTIONS 570 JUDICIAL
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TO: GILCHRIST COUNTY BOARD OF COUNTY COMMISSIONERS, I SUBMIT TO YOU THE FOLLOWING BUDGET FOR
OPERATION OF THE GILCHRIST COUNTY SHERIFF'S OFFICE FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2012
AND ENDING SEPTEMBER 30, 2013.

2011-2012	521 L/E ACTIVITY	2012-2013	2011-2012	521-1 COMMUNICATIONS ACTIVITY	2012-2013	2011-2012	523 CORRECTIONS ACTIVITY	2012-2013	2011-2012	570 JUDICIAL ACTIVITY	2012-2013
\$1,470,994.00	.10 PERSONAL SERVICES	\$1,496,484.00	\$347,278.00	.10 PERSONAL SERVICES	\$346,890.00	\$686,259.00	.10 PERSONAL SERVICES	\$692,727.00	\$136,578.00	.10 PERSONAL SERVICES	\$181,775.00
\$408,750.00	.30 OPERATING EXPENSE	\$412,750.00	\$32,310.00	.30 OPERATING EXPENSE	\$32,310.00	\$261,400.00	.30 OPERATING EXPENSE	\$274,900.00	\$60,498.00	.30 OPERATING EXPENSE	\$56,148.00
\$95,816.00	.60 CAPITAL OUTLAY	\$69,000.00		.60 CAPITAL OUTLAY			.60 CAPITAL OUTLAY		\$0.00	.60 CAPITAL OUTLAY	
\$5,000.00	CONTINGENCY	\$5,000.00		CONTINGENCY		\$5,000.00	CONTINGENCY	\$5,000.00		CONTINGENCY	
\$1,980,560.00	TOTAL	\$1,983,234.00	\$379,588.00	TOTAL	\$379,200.00	\$952,659.00	TOTAL	\$972,627.00	\$187,076.00	TOTAL	\$237,923.00

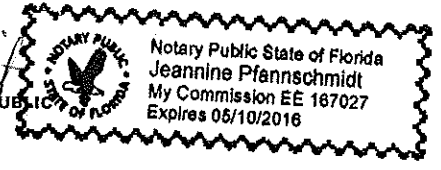
FY 2012-2013 \$3,572,984.00
FY 2011-2012 \$3,499,883.00

28th \$73,101.00 2% HIGHER

BEFORE ME, THIS 28th DAY OF Aug, 2012, APPEARED DANIEL W. SLAUGHTER, SHERIFF OF GILCHRIST COUNTY, FLORIDA, WHO STATES THAT TO THE BEST OF HIS KNOWLEDGE AND BELIEF THE ABOVE ESTABLISHED AMOUNTS ARE REASONABLE & NECESSARY FOR THE PROPER AND EFFICIENT OPERATION OF THE SHERIFF FOR THE ENSUING YEAR.

Daniel W. Slaughter
DANIEL W. SLAUGHTER, SHERIFF

Jeannine Pfannschmidt
NOTARY PUBLIC



APPROVED this 24th day of Sept. 2012, at the Gilchrist County

Board of County Commissioners meeting.

Jimmy Luyff
Chairperson